CRISP COUNTY BOARD OF COMMISSIONERS ORIGINAL ADOPTED BUDGETS - SUMMARY BY FUND/DEPARTMENT FISCAL YEARS ENDING JUNE 30, 2013 - 2023

GENERAL FUND: REVENUE:	TOTAL REVENUE	FYE 6/30/13 \$12,970,309	FYE 6/30/14 \$12,918,774	FYE 6/30/15 \$12,645,872	FYE 6/30/16 \$13,435,180			FYE 6/30/19 \$16,076,350	FYE 6/30/20 \$16,915,552	FYE 6/30/21 \$17,173,739	FYE 6/30/22 \$17,814,505	FYE 6/30/23 \$19,362,217
EXPENDITURES: 1010	Administration	548,044	578,782	528,837	667,150	567,512	612,078	638,943	688,161	683,906	645,392	638,194
1012 1014	County Buildings Courthouse Maintenance	238,770 133,960	244,912 147,632	273,486 144,303	278,626 145,543	283,720 161,432	310,559 170,879	378,847 180,654	394,527 175,752	467,366 174,819	487,979 180,421	460,579 185,797
1015 1020	Zoning & Planning	330,869	349,594	366,989	373,623 0	387,415 0	436,608	466,468	484,672	469,166	479,054	524,657
1030 1040 1050	Extension Service E-911 Fire & Rescue	75,664 368,709 2.000	80,870 351,304 1.800	85,192 286,143 1,800	86,628 297,130 2,000	120,068 393,104 2,000	118,957 0 2.000	122,590 0 2,000	132,046 0 2,000	130,407 0	128,493	339,517 0 1,000
1060 1065	Tax Assessors Board of Equalization	389,935 22,999	325,360 19,491	324,135 11,669	354.834 8,941	365,834 14,946	374,409 17,815	530,802 14,856	540,606 14,119	413,376 13,603	446,761 14,578	454,904 14,633
1070 1080	Tax Commissioner Soil Conservation	281,167 37,769	291,801 39.613	310,202 41,446	317,106 42.554	307,472 48,702	331,322 48.669	337,443 50,556	331,914 52,928	292,914 55,823	300,023 42.141	326,439 47,102
1095 1100	Airport Civic & Development	73,150 46,580	74,150 75,850	77,150 65,900	77,050 130,861	80,800 399,343	78,050 367,193	80,650 372,236	80,650 373,706	83,050 315,136	86,450 371,578	121,375 369,883
1110 1120	Public Services Forestry Services	30,175 8,721	37,450 8,721	31,300 9,262	31,200 9,262	31,000 9,262	30,525 9,462	30,600 9,263	38,310 9,263	26,360 9,363	23,090 9,363	23,855 9,263
1121 1125	Other Government Payments 5311 Transportation	0 152,775	11,200 153,190	24,100 150,500	34,345 150,500	44,649 150,000	68,347 229,716	77,174 264,660	86,625 232,100	72,544 240,000	77,176 229,716	86,821 396,216
1140 1160	Health Services EMS - Ambulance Services	238,570 423,360	239,320 423,757	269,150 381,000	270,775 281,490	271,625 281,490	271,233 215,741	270,800 215,741	285,650 220,641	114,730 505,994	109,190 553,092	111,020 728,886
1170 2010	Recreation Department Clerk of Superior Court	800,527 381,475	817,465 395,965	877,219 391,937	876,766 403,921	928,798 416,432	995,341 431,744	1,052,716 473,801	1,302,916 501,087	966,901 407,686	984,891 451,853	995,946 468,802
2020 2030 2040	Coroner District Attorney	39,016 237,670 214,123	41,446 237,000 220,658	39,302 224,000 225,254	36,214 159,850 235,426	36,832 206,150 250,412	36,962 247,430	39,388 330,155 262,364	47,156 395,740	43,960 367,822 285,876	48,493 369,925 283,043	71,482 350,970 291,186
2050 2051	Magistrate Court Sheriff School Crossing Guards	2,428,700 6,809	2,500,083 6,809	2,607,884 6,809	2,649,843 3,480	2,652,420 3,430	262,601 2,850,459 3,380	3,422,827 3,380	276,664 3,580,809 3,400	3,738,733 3,400	3,819,267 3,410	4,342,396 3,360
2052 2054	CCSO E911 Services Mid-South Narc Task Force	223.991	230,415	0 257.593	261.080	254.229	375,264 266.945	384,709 284.114	483,395 285,217	482,170 297.702	613,497 265.782	699,771 311.328
2055 2058	Market Security Traffic	51,463 109,077	51,363 117,694	49,213 123,925	27,244 127,418	27,198 128,265	31,620 113,500	30,000 324,678	30,000 329,947	31,311 391,651	0 379,239	327,813
2059 2060	Hospital Law Enforcement Detention Center	189,498 2,253,114	166,732 2,155,799	185,122 2,018,398	193,255 2,417,365	215,703 2,414,938	206,985 2,463,363	210,124 2,201,021	224,280 2,084,084	314,183 2,440,157	298,494 2,657,561	282,017 2,760,473
2061	School Resource/Comunity Officers	102,366	106,738	171,237	176,189	170,578	185,541	285,860	447,778	402,344	442,553	489,999
2070 2080	Juvenile Court Probate Court	49,632 299,343	52,913 271,370	65,423 298,823	54,473 335,890	53,423 316,485	56,385 319,179	58,430 336,317	66,994 353,021	62,513 356,499	61,475 369,515	60,495 385,813
2110 2120	Other Courts Elections	325,072 114,196	334,739 105,012	334,647 93,293	525,180 98,071	502,246 99,076	758,567 98,139	727,780 107,835	606,459 109,651	640,989 120,400	623,985 143,761	673,090 170,280
3010 3020	Public Works Roads	1,512,092 150,500	1,638,276 0	1,293,229 0	1,293,897 0	1,381,663 0	1,403,086 0	1,496,568 0	1,643,284 0	1,750,885 0	1,813,264	1,836,855
3030 3040	Garbage Collection Landfill	78,428	13,500	0	0	0	0	0	0	0	*****	410.5
CDECIAL CERVICE	TOTAL EXPENDITURES	\$12,970,309	\$12,918,774	\$12,645,872	\$13,435,180	\$13,978,652	\$14,800,054	\$16,076,350	\$16,915,552	\$17,173,739	\$17,814,505	\$19,362,217
SPECIAL SERVICE REVENUE: EXPENDITURES:	E DISTRICT FUND: TOTAL REVENUE	\$1,951,134	\$1,592,916	\$1,519,394	\$1,548,576	\$1,465,950	\$1,657,800	\$1,723,350	\$1,842,902	\$1,813,596	\$1,933,092	\$2,354,507
1020 1050	Zoning & Planning Fire & Rescue	158,140 1,247,288	162,932 1.331,147	161,406 1,332,988	193,131 1,355,445	160,866 1,297,984	171,882 1.435.575	177,381 1,499,120	205,558 1,597,344	189,404 1.612.192	206,953 1,711,139	232,337 2.107.170
3030	Solid Waste Collection TOTAL EXPENDITURES	545,706 \$1,951,134	98,837 \$1,592,916	25,000 \$1,519,394	\$1,548,576	7,100 \$1,465,950	50,343 \$1,657,800	46,849 \$1,723,350	40,000 \$1,842,902	12,000 \$1,813,596	15,000 \$1,933,092	15,000 \$2,354,507
HOTEL MOTEL TA REVENUE: EXPENDITURES:	TOTAL REVENUE TOTAL EXPENDITURES	\$0 \$0	\$0 \$0	\$13,000 \$13,000	\$40,000 \$40,000	\$40,000 \$40,000	\$40,000 \$40,000	\$45,000 \$45,000	\$45,000 \$45,000	\$40,000 \$40,000	\$36,000 \$36,000	\$65,000 \$65,000
REVENUE:	TOTAL REVENUE	\$30,000	\$35,000	\$50,000	\$26,500	\$36,000	\$40,000	\$30,000	\$35,000	\$35,000	\$35,000	\$28,000
EXPENDITURES:	TOTAL EXPENDITURES	\$30,000	\$35,000	\$50,000	\$26,500	\$36,000	\$40,000	\$30,000	\$35,000	\$35,000	\$35,000	\$28,000
JAIL FUND:												
JAIL FUND: REVENUE: EXPENDITURES:	TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$231,300	\$215,000 \$215,000	\$214,000 \$214,000	\$217,720 \$217,720	\$221,000 \$221,000	\$215,150 \$215,150	\$222,800 \$222,800	\$240,000 \$240,000	\$187,960 \$187,960	\$173,500 \$173,500	\$166.945 \$166.945
REVENUE: EXPENDITURES: DARE FUND:	TOTAL EXPENDITURES	\$231,300	\$215,000	\$214,000	\$217,720	\$221,000	\$215,150	\$222,800	\$240,000	\$187,960	\$173,500	\$166,945
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES:			\$215,000 \$215,000 \$25,000 \$25,000	\$214,000 \$214,000 \$25,000 \$25,000			\$215,150 \$215,150 \$0 \$0	\$222,800 \$222,800 \$0 \$0				\$166,945 \$166,945 \$0 \$0
REVENUE: EXPENDITURES: DARE FUND: REVENUE:	TOTAL EXPENDITURES TOTAL REVENUE	\$231,300 \$25,000	\$215,000 \$25,000	\$214,000 \$25,000	\$217,720 \$0	\$221,000 \$0	\$215,150 \$0	\$222,800 \$0	\$240,000 \$0	\$187,960 \$0	\$173,500 \$0	\$166,945 \$0
REVENUE: EXPENDITURES: DARE FUND: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E311 FUND: E911 FUND:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000	\$215,000 \$25,000 \$25,000 \$25,000	\$214,000 \$25,000 \$25,000 \$30,000	\$217,720 \$0 \$0 \$52,989	\$221,000 \$0 \$0 \$43,000 \$43,000	\$215,150 \$0 \$0 \$43,000	\$222,800 \$0 \$0 \$40,000	\$240,000 \$0 \$40,000 \$40,000	\$187,960 \$0 \$0 \$50,000	\$173,500 \$0 \$0 \$45,000	\$166,945 \$0 \$0 \$30,000
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: EYPENDITURES: EYPENDITURES: EYPENDITURES: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000	\$217.720 \$0 \$0 \$52,989 \$52,989	\$221,000 \$0 \$0 \$43,000 \$43,000	\$215,150 \$0 \$0 \$43,000 \$43,000	\$222,800 \$0 \$0 \$40,000 \$40,000	\$240,000 \$0 \$40,000	\$187.960 \$0 \$0 \$50.000 \$50,000	\$173.500 \$0 \$0 \$45.000 \$45,000	\$166.945 \$0 \$0 \$30,000 \$30,000
REVENUE: EXPENDITURES: DARE FUND: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E311 FUND: E911 FUND:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595	\$217,720 \$0 \$0 \$52,989 \$52,989 \$899,460	\$221,000 \$0 \$0 \$43,000 \$43,000	\$215,150 \$0 \$0 \$43,000 \$43,000	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100	\$240,000 \$0 \$40,000 \$40,000 \$1,065,574	\$187,960 \$0 \$0 \$50,000 \$50,000	\$173,500 \$0 \$0 \$45,000 \$45,000	\$166.945 \$0 \$0 \$30,000 \$30,000 \$1,338,776
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: LANDFILL FUND:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES TION FUND: TOTAL REVENUE	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595	\$217,720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$899,460 \$899,460	\$221,000 \$0 \$0 \$43,000 \$43,000 \$914,254 \$914,254	\$215,150 \$0 \$0 \$43,000 \$43,000 \$956,594 \$956,594	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$696,950	\$173.500 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: LANDFILL FUND:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES TION FUND: TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$818,459 \$818,459 \$509,150 \$509,150	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450	\$214,000 \$25,000 \$25,000 \$30,000 \$793,595 \$793,595 \$75,559 \$575,559	\$217,720 \$0 \$0 \$52,989 \$52,989 \$899,460 \$899,460 \$630,642 \$630,642	\$221,000 \$0 \$0 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400	\$215,150 \$0 \$0 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450	\$240,000 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$665,200	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$696,950	\$173,500 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740	\$166.945 \$0 \$0 \$30.000 \$30,000 \$1,338,776 \$1,338,776 \$693,900 \$693,900
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: ESTENDITURES: ESTENDITURES: EXPENDITURES: CDBG RIF FUND: EXPENDITURES: EXPENDITURES: CDBG GRANT FUR	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TION FUND: TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES NOS: TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$818,459 \$818,459 \$509,150 \$509,150 \$1,339,428 \$1,339,428	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$20,100 \$20,100	\$214.000 \$25.000 \$25.000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$630,642 \$630,642 \$630,642 \$1,335,451 \$1,335,451 \$22,500 \$22,500	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$1,8700 \$18,700	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$28,000	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$665,200 \$2,529,000 \$2,529,000 \$40,000 \$40,000	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000	\$173,500 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740 \$2,115,740 \$23,000 \$1,111,701	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2,271,981 \$2,271,981 \$2,271,981
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: ESTENDITURES: ESTENDITURES: ESTENDITURES: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TION FUND: TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES NDS: TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$318,459 \$818,459 \$509,150 \$509,150 \$1,339,428 \$1,339,428 \$20,500	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$1,252,510 \$1,252,510 \$1,252,510	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,969 \$899,460 \$899,460 \$630,642 \$630,642 \$1,335,451 \$1,335,451 \$1,335,451	\$221,000 \$0 \$0 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$1,717,152	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$28,000	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$665,200 \$2,529,000 \$40,000	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$34,000	\$173,500 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740 \$2,115,740 \$23,000	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$1,338,776 \$1,338,776 \$1,32,771,981 \$2,271,981 \$2,271,981 \$2,271,981
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: ESTENDITURES: ESTENDITURES: EXPENDITURES: CDBG RIF FUND: EXPENDITURES: EXPENDITURES: CDBG GRANT FUR	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TION FUND: TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES NDS: TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$818,459 \$818,459 \$509,150 \$509,150 \$1,339,428 \$1,339,428	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$20,100 \$20,100	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$630,642 \$630,642 \$630,642 \$1,335,451 \$1,335,451 \$22,500 \$22,500	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$1,8700 \$18,700	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$28,000	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$665,200 \$2,529,000 \$2,529,000 \$40,000 \$40,000	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000	\$173,500 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740 \$2,115,740 \$23,000 \$1,111,701	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2,271,981 \$2,1400 \$1,037,000
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES REFUND: TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$818,459 \$818,459 \$509,150 \$509,150 \$1,339,428 \$1,339,428 \$1,339,428	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$0 \$50,000	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$899,460 \$899,460 \$630,642 \$630,642 \$1,335,451 \$1,335,451 \$22,500 \$22,500 \$499,328 \$499,328	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$1,8700 \$487,460 \$487,460	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$50,952 \$50,952	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$200,000	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$2,529,000 \$40,000 \$40,000 \$25,000 \$25,000	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000 \$0 \$0	\$173,500 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740 \$2,115,740 \$23,000 \$1,111,701 \$1,111,701	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2,271,981 \$21,400 \$1,037,000 \$1,037,000 \$102,000
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: EXPENDITURES: EXPENDITURES: EXPENDITURES: EXPENDITURES: CDBG RLF FUND: EXPENDITURES: EXPENDITURES: EXPENDITURES: CDBG RLF FUND: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$818,459 \$818,459 \$509,150 \$509,150 \$1,339,428 \$1,339,428 \$1,339,428 \$20,500 \$20,500 \$50,000 \$50,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000	\$214.000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200 \$0 \$30,000	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$899,460 \$899,460 \$630,642 \$630,642 \$630,642 \$1,335,451 \$1,351 \$1,3	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$18,700 \$18,700 \$487,460 \$75,000 \$75,000 \$100,000	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$72,500 \$72,500 \$100,000	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$101,500	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$2,529,000 \$40,000 \$40,000 \$25,000 \$25,000 \$301,500	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000 \$34,000 \$34,000 \$0 \$0 \$303,500	\$173,500 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$2,115,740 \$2,115,740 \$23,000 \$1,111,701 \$1,111,701 \$353,000 \$353,000	\$166.945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2,271,981 \$2,271,981 \$21,400 \$1,037,000 \$1,037,000 \$102,000 \$102,000
REVENUE: REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$818,459 \$818,459 \$509,150 \$509,150 \$1,339,428 \$1,339,428 \$1,339,428 \$20,500 \$20,500 \$50,000 \$50,000 \$635,000 \$635,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200 \$53,000 \$530,000 \$530,000	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$899,460 \$899,460 \$630,642	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$18,700 \$18,700 \$487,460 \$75,000 \$100,000 \$100,000 \$1,625,000	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$72,500 \$72,500 \$100,000 \$100,000	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$101,500 \$0 \$0 \$0	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$2,529,000 \$40,000 \$40,000 \$25,000 \$301,500 \$0 \$0	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000 \$34,000 \$34,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$173,500 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$2,115,740 \$2,115,740 \$2,3000 \$1,111,701 \$1,111,701 \$353,000 \$353,000 \$0 \$0	\$166.945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2,271,981 \$2,271,981 \$2,1400 \$1,037,000 \$102,000 \$102,000 \$0 \$0
REVENUE: REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: WATER DISTRIBUREVENUE: EXPENDITURES: WATER DISTRIBUREVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES RE FUND: TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$20,000 \$20,000 \$20,000 \$300,000 \$300,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000 \$520,000 \$330,000 \$330,000	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200 \$53,000 \$53,000 \$455,000 \$455,000	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$899,460 \$899,460 \$630,642	\$221,000 \$0 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$5914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$18,700 \$18,700 \$487,460 \$487,460 \$75,000 \$100,000 \$100,000 \$1,625,000 \$3,700,000	\$215,150 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$72,500 \$72,500 \$100,000 \$210,000 \$210,000	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$8651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$200,000 \$101,500 \$0 \$688,162 \$688,162	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$2,529,000 \$40,000 \$25,000 \$2	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000 \$34,000 \$30,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$173,500 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$2,115,740 \$2,115,740 \$2,3000 \$1,111,701 \$1,111,701 \$1,111,701 \$353,000 \$0 \$0 \$0 \$0	\$166,945 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: WATER DISTRIBUREVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES RE FUND: TOTAL EXPENDITURES LOTAL EXPENDITURES TOTAL EXPENDITURES LOTAL EXPENDITURES LOTAL EXPENDITURES LOTAL EXPENDITURES LE REVENUE FUND: TOTAL EXPENDITURES LE REVENUE FUND: TOTAL EXPENDITURES LE REVENUE FUND: TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$300,000 \$300,000 \$3,500,000 \$3,500,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000 \$330,000 \$330,000 \$3,800,000 \$0 \$0 \$1,500,000 \$1	\$214.000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200 \$3,000 \$53,000 \$530,000 \$455,000 \$455,000 \$3,804,000 \$3,804,000 \$3,804,000	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$52,989 \$630,642 \$	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$18,700 \$18,700 \$487,460 \$75,000 \$100,000 \$1,625,000 \$3,700,000 \$3,700,000 \$0 \$0 \$0	\$215,150 \$0 \$0 \$1 \$43,000 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$72,500 \$72,500 \$100,000 \$210,000 \$210,000 \$1,805,814 \$1,805,814 \$1,805,814	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$200,000 \$101,500 \$0 \$688,162 \$688,162 \$688,162 \$1,627,400 \$1,627,400 \$3,565,761 \$272,500	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$2,5	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$696,950 \$2,359,400 \$34,000 \$	\$173,500 \$0 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740 \$2,115,740 \$2,3000 \$2,3000 \$1,111,701 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981 \$2,271,981 \$2,271,981 \$2,1400 \$1,037,000 \$102,000 \$102,000 \$1040,000 \$1040,000 \$140,000 \$140,000 \$1,000
REVENUE: REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: WATER DISTRIBUREVENUE: EXPENDITURES: LANDFILL FUND: REVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES RE FUND: TOTAL EXPENDITURES LETOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$300,000 \$300,000 \$3,500,000 \$3,500,000 \$3,500,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000 \$330,000 \$330,000 \$33,000 \$3,800,000 \$0,000	\$214,000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$1,252,510 \$2,252,510	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$52,989 \$630,642 \$630,642 \$630,642 \$1,335,451 \$1,335,451 \$1,335,451 \$1,35,451	\$221,000 \$0 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$514,254 \$914,254 \$914,254 \$621,400 \$621,400 \$18,700 \$18,700 \$487,460 \$75,000 \$100,000 \$1,625,000 \$3,700,000 \$3,700,000 \$0 \$0	\$215,150 \$0 \$0 \$0 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$647,400 \$1,646,187 \$1,646,187 \$1,646,187 \$1,040,187 \$1,040,187 \$1,040,187 \$1,040,187 \$1,040,187 \$1,040,000 \$100,000 \$100,000 \$100,000 \$1,005,814 \$1,805,814 \$0 \$0	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$22,000 \$200,000 \$101,500 \$101,500 \$0 \$0 \$101,500 \$1,627,400 \$1,627,400 \$3,565,761	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$1,065,574 \$665,200 \$665,200 \$2,529,000 \$2,529	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$1,105,051 \$696,950 \$696,950 \$2,359,400 \$2,359,400 \$34,000 \$34,000 \$303,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$173,500 \$0 \$0 \$0 \$45,000 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$1,232,722 \$2,115,740 \$2,115,740 \$2,115,740 \$2,111,701 \$1,111,701 \$3353,000 \$0 \$0 \$0 \$154,000 \$4,101,500	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$1,338,776 \$1,338,776 \$1,338,776 \$1,338,776 \$1,032,000 \$1,037,000 \$102,000 \$102,000 \$102,000 \$104,000 \$140,000 \$55,529,980
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: WATER DISTRIBU REVENUE: EXPENDITURES: LANDFILL FUND: REVENUE: EXPENDITURES: LANDFILL FUND: REVENUE: EXPENDITURES: CDBS. GRANT FUN REVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES RE FUND: TOTAL EXPENDITURES LOTAL EXPENDITURES TOTAL EXPENDITURES LOTAL EXPENDITURES LOTAL EXPENDITURES LOTAL EXPENDITURES LE REVENUE FUND: TOTAL EXPENDITURES LE REVENUE FUND: TOTAL EXPENDITURES LE REVENUE FUND: TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$300,000 \$300,000 \$3,500,000 \$3,500,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000 \$330,000 \$330,000 \$3,800,000 \$0 \$0 \$1,500,000 \$1	\$214.000 \$25,000 \$25,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200 \$3,000 \$53,000 \$530,000 \$455,000 \$455,000 \$3,804,000 \$3,804,000 \$3,804,000	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$52,989 \$630,642 \$	\$221,000 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$18,700 \$18,700 \$487,460 \$75,000 \$100,000 \$1,625,000 \$3,700,000 \$3,700,000 \$0 \$0 \$0	\$215,150 \$0 \$0 \$1 \$43,000 \$43,000 \$43,000 \$43,000 \$956,594 \$956,594 \$647,400 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$72,500 \$72,500 \$100,000 \$210,000 \$210,000 \$1,805,814 \$1,805,814 \$1,805,814	\$222,800 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$200,000 \$101,500 \$0 \$688,162 \$688,162 \$688,162 \$1,627,400 \$1,627,400 \$3,565,761 \$272,500	\$240,000 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$2,5	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$696,950 \$696,950 \$2,359,400 \$34,000 \$	\$173,500 \$0 \$0 \$0 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$691,450 \$2,115,740 \$2,115,740 \$2,3000 \$2,3000 \$1,111,701 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700 \$1,111,700	\$166,945 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$1,338,776 \$693,900 \$693,900 \$2,271,981
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: WATER DISTRIBU REVENUE: EXPENDITURES: LANDFILL FUND: REVENUE: EXPENDITURES: CDBS. GRANT FUN REVENUE: EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES LEVENUE FUND: TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$20,500 \$1,339,428 \$1,339,	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000 \$520,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000	\$214.000 \$25,000 \$25,000 \$30,000 \$30,000 \$30,000 \$793,595 \$793,595 \$575,559 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$18,200 \$18,200 \$53,000 \$53,000 \$530,000 \$455,000 \$455,000 \$3,804,000 \$3,804,000 \$3,804,000 \$3,804,000 \$3,804,000 \$3,804,000	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$52,989 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$630,642 \$499,328 \$	\$221,000 \$0 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$5914,254 \$914,254 \$621,400 \$621,400 \$1,717,152 \$1,717,152 \$18,700 \$18,700 \$487,460 \$487,460 \$75,000 \$100,000 \$1,625,000 \$3,700,000	\$215,150 \$0 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$5956,594 \$956,594 \$956,594 \$956,594 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$17,100 \$17,100 \$210,000	\$222,800 \$0 \$0 \$0 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$200,000 \$101,500 \$101,500 \$0 \$688,162 \$688,162 \$1,627,400 \$1,627,400 \$727,500 \$727,500 \$291,233 \$291,233	\$240,000 \$0 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$1,065,574 \$665,200 \$2,529,000 \$	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$1,105,051 \$1,105,051 \$2,359,400 \$2,359,400 \$34,000 \$34	\$173,500 \$0 \$0 \$45,000 \$45,000 \$45,000 \$1,232,722 \$1,232,722 \$1,232,722 \$691,450 \$2,115,740 \$2,115,740 \$2,3000 \$2,3000 \$1,111,701 \$1,111,701 \$1,111,701 \$1,111,701 \$1,111,701 \$1,111,701 \$253,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,111,500 \$4,101,500 \$4,101,500 \$4,101,500 \$258,359 \$258,359	\$166,945 \$0 \$0 \$30,000 \$30,000 \$1,338,776 \$1,338,776 \$1,338,776 \$2,271,981 \$3,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,5529,980 \$2,525,529,980 \$3,525,611 \$3,525,611
REVENUE: EXPENDITURES: DARE FUND: REVENUE: EXPENDITURES: DATEF FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: E911 FUND: REVENUE: EXPENDITURES: EXPENDITURES: WATER DISTRIBU REVENUE: EXPENDITURES: LANDFILL FUND: REVENUE: EXPENDITURES: CDBG RLF FUND: REVENUE: EXPENDITURES: CDBG GRANT FUR EXPENDITURES: 2000 SPLOST FUR EXPENDITURES: 2000 SPLOST FUR EXPENDITURES: 2001 SPLOST FUR EXPENDITURES: 2011 SPLOST FUR EXPENDITURES: 2017 SPLOST FUR EXPENDITURES: TSPLOST CAPITA EXPENDITURES:	TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES TOTAL REVENUE TOTAL EXPENDITURES LEVENUE FUND: TOTAL EXPENDITURES LEXPENDITURES TOTAL EXPENDITURES	\$231,300 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$509,150 \$1,339,426 \$1,339,426 \$1,339,426 \$20,500 \$20,500 \$20,500 \$30,000 \$30,000 \$33,500,000 \$3,500,000	\$215,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$796,954 \$796,954 \$556,450 \$556,450 \$1,585,999 \$1,585,999 \$1,585,999 \$20,100 \$20,100 \$50,000 \$50,000 \$520,000 \$330,000 \$33800,000 \$33800,000 \$730,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$214.000 \$25,000 \$25,000 \$30,000 \$30,000 \$3793.595 \$793.595 \$575,559 \$575,559 \$575,559 \$1,252,510 \$1,252,510 \$1,252,510 \$18,200 \$53,000 \$53,000 \$455,000 \$455,000 \$3,804,000 \$3,804,000 \$3,804,000 \$3,804,000 \$5716,955 \$716,955 \$716,955	\$217.720 \$0 \$0 \$52,989 \$52,989 \$52,989 \$52,989 \$52,989 \$630,642 \$6	\$221,000 \$0 \$0 \$0 \$1,625,000 \$1,625,000 \$3,700,000 \$3,700,000 \$3,702,400 \$312,747 \$312,747	\$215,150 \$0 \$0 \$0 \$43,000 \$43,000 \$43,000 \$43,000 \$5956,594 \$956,594 \$956,594 \$956,594 \$1,646,187 \$1,646,187 \$1,7100 \$17,100 \$17,100 \$17,100 \$210,000	\$222,800 \$0 \$0 \$0 \$40,000 \$40,000 \$40,000 \$982,100 \$982,100 \$651,450 \$651,450 \$1,724,700 \$1,724,700 \$28,000 \$200,000 \$200,000 \$101,500 \$101,500 \$0 \$1,627,400 \$1,627,400 \$727,500 \$727,500 \$291,233 \$291,233	\$240,000 \$0 \$0 \$0 \$40,000 \$40,000 \$1,065,574 \$1,065,574 \$1,065,574 \$2,529,000	\$187,960 \$0 \$0 \$50,000 \$50,000 \$1,105,051 \$1,105,051 \$1,105,051 \$696,950 \$2,359,400 \$2,359,400 \$34,000 \$35,000 \$30,0	\$173,500 \$0 \$0 \$1,232,722 \$1,232,722 \$1,232,722 \$1,232,722 \$1,232,722 \$2,115,740 \$2,111,701 \$1,111,701 \$1,111,701 \$1,111,701 \$2,111,	\$166,945 \$0 \$0 \$30,000 \$30,000 \$330,000 \$1,338,776 \$1,338,776 \$1,338,776 \$2,271,981 \$3,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,55,29,980 \$2,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980 \$3,55,29,980